



OFRI BUDGET WORKING GROUP MEETING
Monday, December 19, 2022
10:00 – 11:30 am

Old Board Room, State Forester's Building
Oregon Department of Forestry, 2600 State Street, Salem

AGENDA

- I. Review 2022-23 projected revenue, expenditures and ending balance
- II. Review and discuss proposed 2023-24 detail
 - a. Public education
 - b. K-12 education
 - c. Landowner education
 - d. New opportunities
 - e. Administration
- III. Review 2023-24 pie chart program percentages
- IV. Review scenarios
- V. Adjourn