

Board of Directors Video Call Thursday, March 18, 2021 10:00 a.m.

https://zoom.us/j/96410047081

Agenda (revised 3/16/2021)

- I. Call to order, Tyler Freres
- II. Roll call, Kathy Storm
- III. Discuss 2021-22 assumptions for beginning balance, forest products harvest tax revenue and expenses, Erin Isselmann
- IV. Briefly review proposed program expenditures, especially noting any staff changes to draft budget presented on January 21, Erin Isselmann
 - Public education
 - K-12 teacher and youth education
 - Landowner education
 - New opportunities
 - Administrative expenses
- V. Approve proposed Fiscal Year 2021-22 budget
- VI. Adjourn