



OFRI BUDGET WORKING GROUP MEETING  
Thursday, January 7, 2021

12:30 – 2:30 pm

AGENDA

<https://zoom.us/j/91607514990?pwd=NIFORXJXdld2YnBGeTdXWGsvdkltzd09>

- I. Review budget assumptions
  - a. Harvest estimate
  - b. FPHT
- II. Review 2021-22 projected revenue, budget and ending balance
- III. Review 2021-22 pie chart allocation
- IV. Review and discuss budget detail
  - a. Administration
  - b. Public education
  - c. K-12 education
  - d. Landowner education
  - e. New opportunities
- V. Next steps
- VI. Adjourn