OFRI BUDGET WORKING GROUP MEETING
Thursday, January 7, 2021
12:30 – 2:30 pm

AGENDA

https://zoom.us/j/91607514990?pwd=NlFORXJXdld2YnBGeTdXWGsvdkltdz09

I. Review budget assumptions
   a. Harvest estimate
   b. FPHT

II. Review 2021-22 projected revenue, budget and ending balance

III. Review 2021-22 pie chart allocation

IV. Review and discuss budget detail
   a. Administration
   b. Public education
   c. K-12 education
   d. Landowner education
   e. New opportunities

V. Next steps

VI. Adjourn