



OFRI BUDGET WORKING GROUP MEETING
Tuesday, January 7, 2020
9 – 11 a.m.

AGENDA

866-377-3315; passcode 9438581

- I. Review budget assumptions
 - a. Harvest estimate
 - b. FPHT
- II. Review 2020-21 projected revenue, budget and ending balance
- III. Review 2020-21 pie chart allocation
- IV. Review and discuss budget detail
 - a. Administration
 - b. Public education
 - c. K-12 education
 - d. Landowner education
 - e. New opportunities
- V. Next steps
- VI. Adjourn