OFRI BUDGET WORKING GROUP MEETING
Tuesday, January 7, 2020
9 – 11 a.m.

AGENDA

866-377-3315; passcode 9438581

I. Review budget assumptions
   a. Harvest estimate
   b. FPHT

II. Review 2020-21 projected revenue, budget and ending balance

III. Review 2020-21 pie chart allocation

IV. Review and discuss budget detail
   a. Administration
   b. Public education
   c. K-12 education
   d. Landowner education
   e. New opportunities

V. Next steps

VI. Adjourn